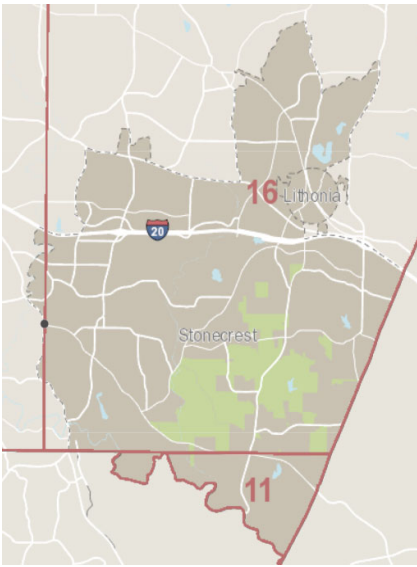


**CITY OF STONECREST, GA
Capital Improvement Program**

PROJECT TITLE	Missing Sidewalk Construction		PROJECT NUMBER	P2023-0006
PROJECT LOCATION	Throughout the City		DEPARTMENT	City Engineer
			CONTACT	Hari Karikaran (770) 316-1076
COUNCIL DISTRICT	All	POLICY BASIS	2020 Comprehensive Transportation Plan Update (2020 - 2024)	
PROJECT DESCRIPTION	Funding for construction of various short term projects, i.e. sidewalk construction (

REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE)
N/A

METHOD OF FINANCING (\$)	
SPLOST	\$676,800
GRANT - LMIG	\$0
GENERAL FUND	\$0
DEBT	\$0
OTHER	\$0
UNFUNDED	\$0
TOTAL	\$676,800



LEGISLATION

CAPITAL COST	Budget	2021	2022	2023	2024	2025	2021-2025	Total Project
Planning / Design / Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	\$100,000	\$676,800	-	-	\$776,800	\$776,800
Professional Services	-	-	-	-	-	-	-	-
Computer / Hardware Software	-	-	-	-	-	-	-	-
Furniture / Fixtures / Equipment	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	776,800
New Maintenance and Operations	-	-	-	-	-	-	-	-
New FTE(s)	-	-	-	-	-	-	-	-